

WATERMASTER'S PROPOSED BUDGET

For ~~2001~~ 2002

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Department of Water Resources
Eastern Region

Water District No: 31

Stream: Beaver, Camas Creek, & Mud Lake

Name of Watermaster: Gregory A. Shenton

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Carol Hoopes

Post Office Address: Dubois, Idaho 83423

**In conformity with the above statute, I hereby
submit a proposed budget for the season of 2002.**



**GREGORY A. SHENTON
WATERMASTER**

Water Dist.: 31 Year: 2001 General Information

Source: Beaver, Camas, Mud Lake
Tributary to: Sinks
County: Clark & Jefferson
Date: 27-Dec-01

Watermaster:

Gregory A. Shenton
PO Box 33
Dubois, Idaho 83423
(208)374-5274

Secretary: Carol Hoopes

Assistant Watermaster:

Brett Murdock
PO Box 302
Dubois, Idaho 83423
(208)374-5389

Minimum Charge: 0.00

Water Dist.: 31	Year: 2001	Proposed Budget
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Water User	24 HR C.F.S.					Average 5-year Cost	Proposed Next Year's Budget
	1997	1998	1999	2000	2001		
Lewis Merrill	\$285.00	\$323.50	185.90	208.00	197.25	\$239.93	\$394.89
Tom McCullough	\$284.00	\$290.60	273.40	216.10	316.80	\$276.18	\$454.56
Anna Turman	\$98.00	\$51.00	51.00	109.00	90.60	\$79.92	\$131.54
Larsen Farms	\$327.00	\$365.00	248.00	17.00	0.00	\$191.40	\$315.02
City of Dubois	\$264.00	\$210.00	414.37	99.77	158.10	\$229.25	\$377.31
Sheep Station	\$0.00	\$0.00	0.00	313.00	221.50	\$106.90	\$175.94
Nat.Gaurdian LLD	\$260.00	\$214.00	210.00	209.50	155.50	\$209.80	\$345.30
Valeria Maxwell/Judy wagoner	\$684.00	\$654.00	1219.60	295.96	83.15	\$587.34	\$966.69
Ken Torgerson	\$242.00	\$243.20	165.09	30.65	0.00	\$136.19	\$224.15
Ken Torgerson	\$217.00	\$264.00	175.20	0.00	0.00	\$131.24	\$216.00
Blaine Grover	\$347.00	\$380.21	348.69	104.31	14.00	\$238.84	\$393.10
Lynn Lent	\$6.00	\$4.10	4.30	15.30	9.20	\$7.78	\$12.80
Union Pacific (Spencer)	\$42.00	\$42.09	42.32	42.32	40.56	\$41.86	\$68.89
Union Pacific (Humphrey)	\$30.00	\$27.45	27.60	27.60	26.48	\$27.83	\$45.80
Jack Webster	\$70.00	\$40.80	36.80	10.00	0.00	\$31.52	\$51.88
Frederiksen Bros.	\$405.00	\$502.20	536.40	116.30	0.00	\$311.98	\$513.48
Mickelsen, Gassor	\$260.00	\$194.00	190.00	171.50	169.50	\$197.00	\$324.24
Clark Bros.	\$260.00	\$203.00	200.00	171.50	169.50	\$200.80	\$330.49
Don Burtenshaw	\$300.00	\$256.70	190.40	192.10	283.30	\$244.50	\$402.41
City of Spencer	\$36.00	\$34.60	34.60	36.80	35.20	\$35.44	\$58.33
Neil Savage	\$255.00	\$229.00	234.00	150.00	429.00	\$259.40	\$426.94
Haggenbarth Livestock (3)	\$317.00	\$297.00	297.00	255.00	314.00	\$296.00	\$487.18
Haggenbarth Livestock	\$220.00	\$266.00	266.00	225.00	283.00	\$252.00	\$414.76
Mickelson Farms	\$234.00	\$174.00	174.00	208.00	283.00	\$214.60	\$353.20
Clark Co Stock Growers	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Grover Estate	\$60.00	\$0.00	0.00	0.00	0.00	\$12.00	\$19.75
P&R Ranch	\$221.00	\$189.00	172.00	93.00	106.15	\$156.23	\$257.13
Orville Vadnais	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
John Larick	\$64.00	\$61.00	182.50	0.00	8.00	\$63.10	\$103.85
Richard Burke	\$953.00	\$1,249.00	1305.70	1111.47	412.64	\$1,006.36	\$1,656.34
Jim Cruise	\$16.00	\$0.00	165.00	33.60	82.94	\$59.51	\$97.94

Jack Hamilton (Ching)	\$147.00	\$135.00	248.00	42.80	135.60	\$141.68	\$233.19
Jack Hamilton	\$11.00	\$12.60	38.60	4.80	0.40	\$13.48	\$22.19
Dean Zollinger	\$23.00	\$20.00	22.00	0.00	0.00	\$13.00	\$21.40
Lyle Taylor	\$0.00	\$25.50	30.50	22.40	0.00	\$15.68	\$25.81
Shippin Brothers	\$103.00	\$20.00	18.40	0.00	0.00	\$28.28	\$46.55
George Perschon	\$0.00	\$0.00	0.00	12.40	32.00	\$8.88	\$14.62
Don Burtenshaw, Cwood	\$185.00	\$60.00	345.56	248.34	134.31	\$194.64	\$320.35
Rand Dixon	\$74.00	\$40.00	100.80	41.73	18.00	\$54.91	\$90.37
U.S. Sheep Station	\$0.00	\$0.00	0.00	161.00	296.32	\$91.46	\$150.54
Hillman Bros.	\$209.00	\$108.00	108.00	0.00	0.00	\$85.00	\$139.90
Dean Crane	\$106.00	\$15.00	167.40	32.40	0.00	\$64.16	\$105.60
David Hirschi	\$17.00	\$12.60	34.90	8.40	11.90	\$16.96	\$27.91
G.E. Garner	\$257.00	\$192.00	569.61	126.00	68.06	\$242.53	\$399.18
Joe Knotwell	\$14.00	\$9.60	9.00	0.00	0.00	\$6.52	\$10.73
Jacobs Farms	\$106.00	\$35.50	186.00	0.00	0.00	\$65.50	\$107.80
Harold Siddoway	\$110.00	\$71.00	81.60	28.80	25.60	\$63.40	\$104.35
Harold Siddoway	\$111.00	\$35.50	186.00	27.00	63.00	\$84.50	\$139.08
Harold Siddoway	\$67.00	\$82.00	64.00	3.60	10.00	\$45.32	\$74.59
Max Siddoway	\$44.00	\$44.80	113.10	9.00	25.00	\$47.18	\$77.65
McGarry Bros.	\$31.00	\$11.00	11.00	0.00	0.00	\$10.60	\$17.45
Frederiksen Bros.	\$0.00	\$0.00	179.40	23.40	41.60	\$48.88	\$80.45
Frederiksen Bros.	\$0.00	\$0.00	72.00	0.00	0.00	\$14.40	\$23.70
Sid Brown	\$18.00	\$22.00	15.00	0.00	0.00	\$11.00	\$18.10
Don Burtenshaw	\$1,718.00	\$2,607.40	2424.04	1364.00	595.50	\$1,741.79	\$2,866.75
Don Burtenshaw	\$292.00	\$323.68	178.50	119.00	28.56	\$188.35	\$310.00
Don Burtenshaw	\$587.00	\$792.78	427.50	545.82	579.42	\$586.50	\$965.31
Don Burtenshaw	\$420.00	\$610.00	480.00	320.00	0.00	\$366.00	\$602.39
Boyd McCormick	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Barbara Brown	\$47.00	\$54.00	77.50	0.00	129.00	\$61.50	\$101.22
Dyle Robertson	\$26.00	\$27.00	61.50	0.00	0.00	\$22.90	\$37.69
Tom Vadnais	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Robert Johns	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Virgil Mangun	\$92.00	\$55.00	104.00	21.60	0.00	\$54.52	\$89.73
Don Burtenshaw, Ching	\$543.00	\$389.00	361.00	365.00	69.00	\$345.40	\$568.48
Larry Harrop	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Haggenbarth Livestock (D)	\$217.00	\$362.00	754.60	408.89	91.00	\$366.70	\$603.54
Haggenbarth Livestock	\$174.00	\$180.50	411.60	28.00	24.00	\$163.62	\$269.30

Ferguson Farms	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Egbert, Lee, Savage	\$421.00	\$830.00	854.00	422.00	116.00	\$528.60	\$870.00
Enid Hunter	\$19.00	\$16.50	30.00	0.00	0.00	\$13.10	\$21.56
Larsen Farms	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Larson Farms	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Camas Wildlife	\$0.00	\$0.00	0.00	4419.70	2255.98	\$1,335.14	\$2,197.45
Keith Shuldberg	\$250.00	\$245.00	261.00	308.00	287.50	\$270.30	\$444.88
Mud Lake Water Users	\$40,599.00	\$37,506.00	38789.80	37904.00	43712.00	\$39,702.16	\$65,344.43
Level Canal	\$2,480.00	\$2,251.00	2009.00	2373.00	2802.00	\$2,383.00	\$3,922.10
Dobson Ranch	\$943.00	\$1,090.50	462.50	1097.00	806.00	\$879.80	\$1,448.03
Van Burtenshaw	\$119.00	\$90.00	45.00	129.00	238.00	\$124.20	\$204.42
Ray Lake	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	\$0.00
Burtenshaw	\$998.00	\$817.00	783.50	576.00	582.50	\$751.40	\$1,236.70
Totals:	\$58,335.00	\$55,964.91	58465.78	55655.86	57067.61751	\$57,097.83	\$93,975.38

Water Dist.: 31 Year: 2001 Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								

Watermaster's Proposed Budget								
2001	Season	\$0.00	\$27,600.00	Season	\$0.00	\$20,400.00	\$50,550.00	\$98,550.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget
Average 5-year Cost

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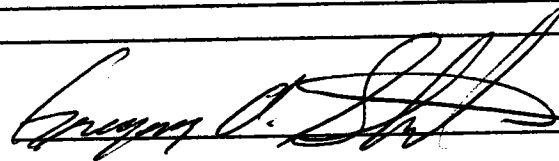
Per Unit Cost Factor

\$93,975.38
\$57,097.83

=

1.6458660

Watermaster's Signature:



Date:

12-21- 2001

WATERMASTER'S PROPOSED BUDGET

Proposed Budget Total from Report	\$ 93,975.38
(Plus) Federal Agency Charge	<u>4,574.62</u>
Total Adopted Budget	95,550.00

Cost Factor Used = 1.6458660

FEDERAL AGENCY ADJUSTMENTS

2002 Proposed Budget Total – Less actual 2001 costs for Federal Agencies.

2001 Proposed Budget Total for Water District #31 – \$ 95,550.00

Right #25-26-39 of U.S. Sheep Station =
517.82 c.f.s. X 1.6492267 = \$ 854.00

JEFFERSON COUNTY

Right #143 of the U.S. Camas Wildlife =
2255.98 c.f.s. X 1.6492267 = \$ 3,720.62

Adjusted 2001 Total Budget amount to be collected = \$ 4,574.62